

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$433,672,699	\$489,279,100	\$474,661,600	\$522,826,500	\$48,164,900	10.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$393,680,709	\$444,279,100	\$459,661,600	\$446,826,500	-\$12,835,100	-2.8%
	<i>RUNNING COSTS</i>	<i>\$300,673,197</i>	<i>\$337,289,100</i>	<i>\$334,021,400</i>	<i>\$337,695,000</i>	<i>\$3,673,600</i>	<i>1.1%</i>
	Expenditure on Manpower	\$167,856,187	\$183,330,400	\$176,681,800	\$184,401,000	\$7,719,200	4.4%
1200	Political Appointments	140,728	0	471,100	1,032,000	560,900	119.1
1500	Permanent Staff	149,660,768	165,036,500	157,653,600	163,196,000	5,542,400	3.5
1600	Temporary, Daily-Rated & Other Staff	18,054,690	18,293,900	18,557,100	20,173,000	1,615,900	8.7
	Other Operating Expenditure	\$132,817,011	\$153,958,700	\$157,339,600	\$153,294,000	-\$4,045,600	-2.6%
2100	Consumption of Products & Services	93,216,256	110,887,900	105,552,300	108,359,500	2,807,200	2.7
2300	Manpower Development	9,274,545	11,391,000	9,830,200	10,407,500	577,300	5.9
2400	International & Public Relations, Public Communications	21,292,303	26,240,600	26,283,800	26,474,800	191,000	0.7
2700	Asset Acquisition	7,134,139	2,302,400	12,277,300	4,934,600	-7,342,700	-59.8
2800	Miscellaneous	1,899,768	3,136,800	3,396,000	3,117,600	-278,400	-8.2
	<i>TRANSFERS</i>	<i>\$93,007,512</i>	<i>\$106,990,000</i>	<i>\$125,640,200</i>	<i>\$109,131,500</i>	<i>-\$16,508,700</i>	<i>-13.1%</i>
3600	Transfers to Institutions & Organisations	11,516,689	10,552,000	12,854,600	12,124,400	-730,200	-5.7
3800	International Organisations & Overseas Development Assistance	81,490,823	96,438,000	112,785,600	97,007,100	-15,778,500	-14.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$39,991,990	\$45,000,000	\$15,000,000	\$76,000,000	\$61,000,000	406.7%
5100	Government Development	39,991,990	45,000,000	15,000,000	76,000,000	61,000,000	406.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Political Appointments	3	3	3	3
Permanent Staff	965	1,083	1,087	1,091
Temporary, Daily-Rated & Other Staff	462	499	499	517
Others	0	0	3	16
TOTAL	1,430	1,585	1,592	1,627